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NOTTINGHAM CITY COUNCIL OVERVIEW AND SCRUTINY COMMITTEE

Date: Wednesday, 3 September 2014

Time: 2.00 pm

Place: LB31-32 - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Acting Corporate Director for Resources

Constitutional Services Officer: Angelika Kaufhold Direct Dial: 0115 8764296

AGENDA

6 NOTTINGHAM PLAN PRESENTATION Liz Jones, Interim Head of Corporate Policy to present.

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE CONSTITUTIONAL SERVICES OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

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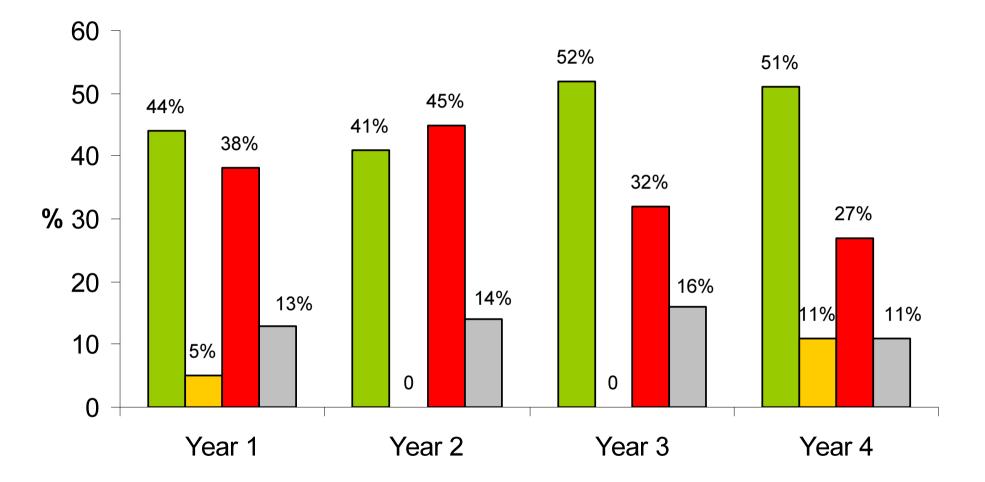
The Nottingham Plan to 2020 Annual Report 2013-14 Year 4

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Liz Jones, Interim Head of Policy



Performance so far





Performance headlines

Positive signs of growth

- GVA and new business growth are going in the right direction
- Visitor offer/economy remains strong
- Our overall employment rate is holding up 2,524 people helped into work
- BUT
- Levels of children living in poverty remains static

Cohesive communities

- 88% satisfaction with local area an all time high
- An increase in net number of new homes being built in the city
 BUT
- Fuel poverty rate compared to the Core Cities has worsened



Performance headlines

Supporting families and young people

- Teenage conceptions down again, -24% since 2010
- KS2 success 72% of pupils getting level 4+ in reading, writing and maths, moving Nottingham from 145th to 117th in the rankings
 BUT
- Despite 50.3% of pupils getting 5 A*-C GCSEs, Nottingham is still below the current Core Cities average
- Levels of child obesity at age 10-11 (Year 6) remain high at 22% compared to England average of 18.9%

Safer Nottingham

- A modest fall in crime compared to last year
- An increase in the number of people successfully completing drug treatment to 18.4%, but not on track for current target



Performance headlines

Tackling health inequality

- Smoking prevalence down by 3 percentage points and continues a downward trend
- 52% of adults are doing 150 minutes of physical activity per week
- The proportion of people with poor mental wellbeing has decreased to its lowest level since 2010

BUT

• Continued high levels of alcohol-related hospital admissions.

Cleaner and greener

 CO2 emissions continue to fall and our levels of energy from low or zero carbon emission technology have risen.

BUT

• Recycling rate performance remains challenging



Recommended for further consideration at Joint Performance Panel 12.9.14

- Reducing fuel poverty
- Child obesity
- Alcohol–related hospital admissions
- Growth and jobs overall employment rate and proportion of Nottingham's population in Knowledge Economy jobs



Good Growth Outcomes

- More jobs and more local people into jobs
- Higher skilled local people
- More businesses
- Stronger Nottingham economy
- Strengthened local retail supply chain
- Stronger communities
- Enhanced Nottingham reputation
- Increased inward investment



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